

**FLATHEAD COUNTY FAIR COMMISSION**  
**Meeting minutes from March 14, 2011**  
**FY 2012 Budget Workshop**

The March 14, 2011 workshop to review the FY 2012 Budget was called to order by Chair Woolard at 6:00 pm in the Fairgrounds Office at the Flathead County Fairgrounds

Members in attendance were Butch Woolard, Wes McAlpin, Joy Struble, Mike Mower, and Butch CM Clark.

No members of the public were present. Mark Campbell, Fairgrounds Manager was present.

There was no public comment.

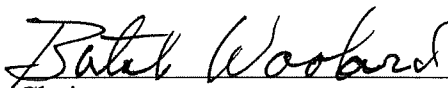
Mark provided copies of the draft FY 2012 Budget Plan for each member. The financials along with capital buildings and equipment plans were reviewed. Minor changes were incorporated such as increases in fuel costs. Overall the FY 2012 budget plan will provide for better tracking of program revenues and costs, establishing a base year for trending in the future.

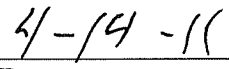
The next meeting regarding the budget plan will be with County Administrator and Finance Department on March 31<sup>st</sup> at 2:30 pm.

There being no further work, the workshop was adjourned at 7:15 pm.

Submitted by: mc

Approved as submitted:

  
Chair

  
Date